

Jaykay Enterprises Limited

(Regd. Office : Kamla Tower, Kanpur - 208 001)

Statement of Un-audited Financial Results for the Quarter ended 30th JUNE, 2012

`/Lacs

| Sl. No. | Particulars | Quarter Ended | | | Year Ended Audited |
|---------|--|---------------|----------------|---------------|--------------------|
| | | 30-06-2012 | 31-03-2012 | 30-06-2011 | 31-03-2012 |
| 1. | Income from Operations | 10.50 | 10.75 | 8.25 | 42.25 |
| | Total Income | 10.50 | 10.75 | 8.25 | 42.25 |
| 2. | Expenditure : | | | | |
| | a. Staff Cost | 27.68 | 49.43 | 37.35 | 171.41 |
| | b. Legal Expenses | 10.83 | 3.40 | 9.77 | 26.68 |
| | c. Other Expenditure | 42.66 | 47.69 | 39.79 | 179.10 |
| | d. Depreciation | 1.40 | 1.42 | 2.36 | 5.61 |
| | Total Expenditure | 82.57 | 101.94 | 89.27 | 382.80 |
| 3. | Profit/(Loss) before Other Income, Interest & Exceptional Items | (72.07) | (91.19) | (81.02) | (340.55) |
| 4. | Other Income | 361.54 | 151.28 | 143.92 | 537.15 |
| 5. | Profit/(Loss) before Interest & Exceptional Items | 289.47 | 60.09 | 62.90 | 196.60 |
| 6. | Finance Costs | 0.35 | (3.02) | 6.94 | 28.20 |
| 7. | Profit/(Loss) after Interest but before Exceptional Items | 289.12 | 63.11 | 55.96 | 168.40 |
| 8. | Exceptional Items | - | (94.76) | 1.80 | (101.37) |
| 9. | Profit/(Loss) from ordinary activities before tax | 289.12 | (31.65) | 57.76 | 67.03 |
| 10. | Tax Expenses: | | | | |
| | - Tax adjustment of earlier years written back | 77.30 | 334.71 | - | 334.71 |
| 11. | Net Profit/(Loss) from ordinary activities after tax | 366.42 | 303.06 | 57.76 | 401.74 |
| 12. | Extraordinary Items (Net) | - | - | - | - |
| 13. | Net Profit/(Loss) for the period | 366.42 | 303.06 | 57.76 | 401.74 |
| 14. | Paid-up Equity Share Capital | 371.35 | 371.35 | 371.35 | 371.35 |
| | Face Value of ` 1/- each | | | | |
| 15. | Reserves | - | - | - | (422.58) |
| 16. | Earning per share of ` 1/- each | | | | |
| | Basic / Diluted (Not Annualized) (`) | 0.99 | 0.82 | 0.16 | 1.08 |
| 17. | A. particulars of Shareholding : | | | | |
| | 1. Public Shareholding | | | | |
| | Number of shares | 34198137 | 34198137 | 34171098 | 34198137 |
| | Percentage of share holding | 92.09% | 92.09% | 92.02% | 92.09% |
| | 2. Promoters and Promoter Group Shareholding : | | | | |
| | a. Pledged / Encumbered | | | | |
| | Number of shares | - | - | - | - |
| | Percentage of Shares (as a % of the total shareholding of promoter and promoter group) | - | - | - | - |
| | Percentage of Shares (as a % of the total share capital of the company) | - | - | - | - |
| | b. Non - Encumbered | | | | |
| | Number of shares | 2936615 | 2936615 | 2963654 | 2936615 |
| | Percentage of Shares (as a % of the total shareholding of promoter and promoter group) | 100.00% | 100.00% | 100.00% | 100.00% |
| | Percentage of Shares (as a % of the total share capital of the company) | 7.91% | 7.91% | 7.98% | 7.91% |
| | B. Investors Complaints : (Quarter ended 30.06.2012) | | | | |
| | i. Pending at the beginning of the quarter | Nil | | | |
| | ii. Received during the quarter | 08 | | | |
| | iii. Disposed of during the quarter | 08 | | | |
| | iv. Remaining unresolved at the end of the quarter | Nil | | | |

NOTES :

1. The above results, duly reviewed by the Audit Committee have been approved by the Board of Directors at its meeting held on 13th August,2012.
2. The figures of previous periods / year have been regrouped / rearranged, wherever necessary.

For and on behalf of Board of Directors

Place : Kanpur
Dated: 13th AUGUST,2012

GAUR HARI SINGHANI/
CHAIRMAN